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Ownership:	Corporation
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	101

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)		Length of Stay (12/31/02)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	30.2
Supp. Home Care-Personal Care	No					1 - 4 Years	53.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.3	More Than 4 Years	16.7
Day Services	No	Mental Illness (Org./Psy)	1.0	65 - 74	4.2		----
Respite Care	Yes	Mental Illness (Other)	1.0	75 - 84	41.7		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.5	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.0		----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	3.1		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	59.4	65 & Over	93.8	-----	
Transportation	No	Cerebrovascular	5.2			RNs	11.1
Referral Service	No	Diabetes	6.3	Sex	%	LPNs	8.4
Other Services	No	Respiratory	3.1			Nursing Assistants,	
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	19.8	Male	20.8	Aides, & Orderlies	
			----	Female	79.2		
Provide Day Programming for Developmentally Disabled	No		100.0		----		
					100.0		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	2	3.0	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Skilled Care	11	100.0	334	64	97.0	117	0	0.0	0	17	100.0	160	0	0.0	0	2	100.0	375	94	97.9
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		66	100.0		0	0.0		17	100.0		0	0.0		2	100.0		96	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				%	
Private Home/No Home Health	4.1	Bathing	Independent	0.0	96
Private Home/With Home Health	5.1	Dressing		60.4	96
Other Nursing Homes	2.0	Transferring		57.3	96
Acute Care Hospitals	83.7	Toilet Use		44.8	96
Psych. Hosp.-MR/DD Facilities	0.0	Eating		56.3	96
Rehabilitation Hospitals	0.0			15.6	96
Other Locations	5.1			14.6	96

Total Number of Admissions		Continence		%	Special Treatments
Percent Discharges To:		Indwelling Or External Catheter			%
Private Home/No Home Health	11.5	Occ/Freq. Incontinent of Bladder		4.2	Receiving Respiratory Care
Private Home/With Home Health	19.2	Occ/Freq. Incontinent of Bowel		43.8	Receiving Tracheostomy Care
Other Nursing Homes	1.0			37.5	Receiving Suctioning
Acute Care Hospitals	18.3	Mobility			Receiving Ostomy Care
Psych. Hosp.-MR/DD Facilities	1.0	Physically Restrained		1.0	Receiving Tube Feeding
Rehabilitation Hospitals	0.0				Receiving Mechanically Altered Diets
Other Locations	1.0	Skin Care			
Deaths	48.1	With Pressure Sores		3.1	Other Resident Characteristics
Total Number of Discharges		With Rashes		5.2	Have Advance Directives
(Including Deaths)	104				Medications
					Receiving Psychoactive Drugs

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary	Bed Size: 100-199	Licensure: Skilled	All Facilities			
		%	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	%	%	Ratio	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		96.2	81.9	1.17	88.6	1.09	84.2	1.14	85.1
Current Residents from In-County		82.3	83.1	0.99	85.4	0.96	85.3	0.96	76.6
Admissions from In-County, Still Residing		26.5	18.8	1.41	18.6	1.42	21.0	1.26	20.3
Admissions/Average Daily Census		97.0	182.0	0.53	203.0	0.48	153.9	0.63	133.4
Discharges/Average Daily Census		103.0	180.8	0.57	202.3	0.51	156.0	0.66	135.3
Discharges To Private Residence/Average Daily Census		31.7	69.3	0.46	76.5	0.41	56.3	0.56	56.6
Residents Receiving Skilled Care		100	93.0	1.08	93.5	1.07	91.6	1.09	86.3
Residents Aged 65 and Older		93.8	87.1	1.08	93.3	1.01	91.5	1.02	87.7
Title 19 (Medicaid) Funded Residents		68.8	66.2	1.04	57.0	1.21	60.8	1.13	67.5
Private Pay Funded Residents		17.7	13.9	1.28	24.7	0.72	23.4	0.76	21.0
Developmentally Disabled Residents		0.0	1.0	0.00	1.0	0.00	0.8	0.00	7.1
Mentally Ill Residents		2.1	30.2	0.07	28.5	0.07	32.8	0.06	33.3
General Medical Service Residents		19.8	23.4	0.84	28.9	0.68	23.3	0.85	20.5
Impaired ADL (Mean)		50.2	51.7	0.97	50.9	0.99	51.0	0.98	49.3
Psychological Problems		43.8	52.9	0.83	52.9	0.83	53.9	0.81	54.0
Nursing Care Required (Mean)		5.2	7.2	0.72	6.8	0.77	7.2	0.72	7.2